



## Grant All-Detail Report Conservation Delivery 2020

**Grant Title** - 2020 - Conservation Delivery (Marshall SWCD)

**Grant ID** - P20-5035

**Organization** - Marshall SWCD

<b>Original Awarded Amount</b>	<b>\$29,596.00</b>	<b>Grant Execution Date</b>	<b>8/5/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Darren Carlson
<b>Current Awarded Amount</b>	\$29,596.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$29,596.00	\$29,596.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$29,596.00</b>	<b>\$29,596.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2020 Conservation Delivery	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Marshall SWCD)	\$29,596.00	\$29,596.00	5/31/2020	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - FY 2020 Conservation Delivery

<b>Description</b>	Administration of the FY 2020 Conservation Delivery Grant. The Conservation Delivery Grant provides the Marshall SWCD funds for the general administration and operation of the district. The grant is intended to provide the Marshall SWCD a certain degree of funding stability. The Marshall SWCD will use these funds to:		
	<ul style="list-style-type: none"> <li>- Pay for the costs of employing staff</li> <li>- Rental of office space</li> <li>- Automobile operating expenses</li> <li>- Office supplies, equipment and maintenance</li> <li>- Supervisors compensation and expenses</li> </ul>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	5-Aug-19	<b>End Date</b>	01-Jun-20
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Funds were used mainly for the Marshall SWCD's Administrative Assistant Staff Time. Administrative Assistant used Conservation Delivery funds to prepare Marshall SWCD Board Agendas, write Marshall SWCD Board minutes, attend Marshall SWCD Board Meetings, write checks, prepare Treasurer's Report, answer phones and greet customers, filing, Tree Program Invoices, 1099s, W-2's Year End Financials, Seed/Drill Program Invoices, Rain Gauge Network documents and entering information and various Education Events for kids, etc.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Marshall SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Marshall SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/11/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/21/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/24/2020

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/10/2020
<b>Final Financial Report</b>	Grant	2020 - Conservation Delivery (Marshall SWCD)