



Grant All-Detail Report WCA-NRBG 2019

Grant Title - 2019 - Wetland Conservation Act - NRBG (Marshall County)

Grant ID - P19-7650

Organization - Marshall County

| | | | |
|--------------------------------|--------------------|---------------------------------|-----------------|
| Original Awarded Amount | \$20,308.00 | Grant Execution Date | 1/4/2018 |
| Required Match Amount | \$20,308.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 100% | Grant Day To Day Contact | Josh Johnston |
| Current Awarded Amount | \$20,308.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$20,308.00 | \$20,308.00 | \$0.00 |
| Total Match Amount | \$20,308.00 | \$20,308.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$40,616.00 | \$40,616.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------------------|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2019 WCA Administration/Coordination | Administration /Coordination | Current State Grant | 2019 - Wetland Conservation Act - NRBG (Marshall County) | \$16,824.50 | \$16,824.50 | 9/30/2019 | N |
| 2019 WCA Administration/Coordination | Administration /Coordination | Local Fund | Local Funds | \$17,449.50 | \$17,449.50 | 3/31/2020 | Y |
| 2019 WCA Education/Information | Education/Information | Current State Grant | 2019 - Wetland Conservation Act - NRBG (Marshall County) | \$3,483.50 | \$3,483.50 | 10/31/2019 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--------------------------------|-----------------------|-------------|--------------------|------------|------------|-----------------------|---------------|
| 2019 WCA Education/Information | Education/Information | Local Fund | Local Funds | \$2,858.50 | \$2,858.50 | 3/26/2020 | Y |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2019 WCA Administration/Coordination

| | | | |
|-----------------------------|---|-----------------|-----------|
| Description | Administration/Coordination - The Marshall SWCD is the local government unit who administers the Wetland Conservation Act (WCA). The Marshall SWCD will work with landowners, complete site visits, attend meetings, process all reports and e-link reporting along with written reports. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 12-Jan-18 | End Date | 01-Apr-20 |
| Has Rates and Hours? | No | | |
| Actual Results | Funds were used for the Marshall SWCD staff time when working on WCA. Funds were used to assist landowners with wetland determination in the office and in the field on site visits. Reports were completed according to guidelines of the Wetland Conservation Act (WCA). Staff has attended meetings and trainings pertaining to WCA. WCA Funds were also used to pay for the Spring 2020 Marshall SWCD Newsletter and postage that is sent out to over 3,300 Marshall County Landowners. WCA Funds also paid for 25% of a 2019 Chevy pickup. | | |

Grant Activity - 2019 WCA Education/Information

| | | | |
|-----------------------------|---|-----------------|-----------|
| Description | Education/Information - Provide articles for the Marshall SWCD newsletter, articles to local newspapers and assist with educational programs in the Marshall County area. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 12-Jan-18 | End Date | 01-Apr-20 |
| Has Rates and Hours? | No | | |
| Actual Results | Wetland Conservation Act (WCA) funds from the program have been used for envelopes, mailing labels, staff time on brochures/newsletters and other Education and Promotion items. Marshall SWCD mailed out to over 3,300 Marshall County Landowners our District Newsletter. | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2018/2019 Natural Resources Block Grant | Grant Agreement | 2018/2019 Natural Resources Block Grant - Marshall County |
| 2018/2019 Natural Resources Block Grant executed | Grant Agreement | 2018/2019 Natural Resources Block Grant - Marshall County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/25/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/16/2020 |

| Document Name | Document Type | Description |
|-------------------------------|--------------------|--|
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/22/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/17/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/25/2019 |
| Final Financial Report | Grant | 2019 - Wetland Conservation Act - NRBG (Marshall County) |