



Grant All-Detail Report One Watershed One Plan 2021

Grant Title - 2021 - One Watershed One Plan (Marshall SWCD)

Grant ID - P21-4240

Organization - Marshall SWCD

Original Awarded Amount	\$232,295.00	Grant Execution Date	2/25/2021
Required Match Amount	\$0.00	Original Grant End Date	6/30/2023
Required Match %	0%	Grant Day To Day Contact	Darren Carlson
Current Awarded Amount	\$232,295.00	Current End Date	6/30/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$232,295.00	\$103,465.30	\$128,829.70
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$232,295.00	\$103,465.30	\$128,829.70

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
MSTW 1W1P Administration and Coordination	Administration /Coordination	Current State Grant	2021 - One Watershed One Plan (Marshall SWCD)	\$6,500.00	\$375.30	8/31/2021	N
MSTW 1W1P Planning and Assessment	Planning and Assessment	Current State Grant	2021 - One Watershed One Plan (Marshall SWCD)	\$225,795.00	\$103,090.00	12/17/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - MSTW 1W1P Administration and Coordination	
Description	Marshall Soil and Water Conservation District (SWCD) is the fiscal agent for the grant and will track expenses and prepare financial reports for the Policy Committee. Marshall SWCD District Manager will complete the required reporting in E-Link including interim and annual reports. Work Plan Task 3.4.
Category	ADMINISTRATION/COORDINATION
Start Date	25-Feb-21 End Date
Has Rates and Hours?	Yes
Actual Results	Marshall Soil and Water Conservation District (SWCD) is the fiscal agent for the Middle/Snake Tamarac 1W1P. These funds in 2021 grant were used to track expenses and prepare financial reports for the Policy Committee. Marshall SWCD District Manager will use these funds to complete the required reporting in E-Link including interim and annual reports.

Grant Activity - MSTW 1W1P Planning and Assessment

Description	Develop and approve the Middle Snake Tamarac Watershed One Watershed One Plan including tasks: 1.1, 1.3, 1.4, 1.5, 2.1, 2.2, 2.3, 2.4, 2.5, 2.6, 2.7, 3.1, 3.2, 3.3.		
Category	PLANNING AND ASSESSMENT		
Start Date	25-Feb-21	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>These funds were used in 2021 pay for staff's (Middle/Snake/Tamarac Steering Team) time of the Houston Engineering, Middle/Snake Tamarac WD Staff, West Polk SWCD Staff, Marshall County Staff, Polk County Staff and the Marshall SWCD Staff. Promotional items such as newsletter articles and mailings were also used with these funds.</p> <p>Funds were also used for coordination with landowners or other Local Government Units (LGU) on projects, landowner meetings, project mailings and developing agreements.</p>		

Grant Attachments

Document Name	Document Type	Description
2021 One Watershed One Plan	Grant Agreement	2021 One Watershed One Plan - Marshall SWCD
2021 One Watershed One Plan EXECUTED	Grant Agreement	2021 One Watershed One Plan - Marshall SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
Budget	Grant	2021 - One Watershed One Plan (Marshall SWCD)
Bylaws	Grant	2021 - One Watershed One Plan (Marshall SWCD)
MOA	Grant	2021 - One Watershed One Plan (Marshall SWCD)
Timeline	Grant	2021 - One Watershed One Plan (Marshall SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/03/2021
Work Plan	Grant	2021 - One Watershed One Plan (Marshall SWCD)