



Grant All-Detail Report

SWCD Local Capacity Services 2023

Grant Title - 2023 - SWCD Local Capacity Services (Marshall SWCD)

Grant ID - P23-2483

Organization - Marshall SWCD

Original Awarded Amount	\$142,979.00	Grant Execution Date	1/13/2023
Required Match Amount	\$0.00	Original Grant End Date	12/31/2025
Required Match %	0%	Grant Day To Day Contact	Darren Carlson
Current Awarded Amount	\$142,979.00	Current End Date	12/31/2025

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$142,979.00	\$0.00	\$142,979.00
Total Match Amount	\$18,200.00	\$0.00	\$18,200.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$161,179.00	\$0.00	\$161,179.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 Advertising and Promotion	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Marshall SWCD)	\$10,000.00			N
2023 Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Marshall SWCD)	\$30,000.00			N
2023 SWCD Personnel/Staffing	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Marshall SWCD)	\$42,979.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 Supplies & Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Marshall SWCD)	\$60,000.00			N
Marshall County Match	Technical/Engineering Assistance	Local Fund	Marshall County Local Fund	\$18,200.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2023 Advertising and Promotion

Description	Marshall County Comprehensive Local Water Management Plan	
	Funds will be used towards promoting Marshall SWCD programs Tree Programs, Drill & Seed Programs, General Technical Assistance, Rain Gauge Program, Local Education Events, Etc. also more information available at the Marshall SWCD office, Facebook and website. Newspaper Articles, potential radio ads, brochures on programs, pictures, calendars, educational items and products offered at the Marshall SWCD are needed and funds can be used to help in development of these products. Funds can be used for advertisement of the Marshall SWCD through newspaper articles, radio advertisement, clothing, potential trees for handout to local elementary students and flyers can be used to promote Marshall SWCD programs offered. Funds will also come from WCA, Buffer Funds and County Allocation	
Category	EDUCATION/INFORMATION	
Start Date	13-Jan-23	End Date
Has Rates and Hours?	Yes	
Actual Results	No funds Spent in 2022.	

Grant Activity - 2023 Engineering Assistance

<p>Description</p>	<p>Marshall County Comprehensive Local Water Management Plan</p> <p>The Marshall SWCD has worked with the Red River Valley Conservation Service Area (RRVCSA)/Northern Pod Region and Houston Engineering on surveying, designing and implementing Ag Best Management Practices (BMPs) throughout the county in the past. The Marshall SWCD would like to continue with this working agreement, but also would like to entertain working with new engineers or staff from other counties who have the necessary Job Approval Authority. With over 100 Side Water Inlets (SWIs) and other conservation practices planned in 2023, the Marshall SWCD is looking at a very heavy workload.</p> <p>These funds will go to offset some of the costs associated with the RRVCSA/Northern Pod Region, Houston Engineering and other staff with Job Approval Authority work. Funds will go to survey, design, construction inspection and checkout, etc. for SWIs, Grade Stabilization Structures and other conservation practices planned for Marshall County.</p> <p>An average of \$1,000 per Side Water Inlet is what the RRVCSA/Northern Pod Region charges design works and construction checkouts, this can be used as a reference. With an expected large workload for the RRVCSA/Northern Pod Region staff, the Marshall SWCD may look at alternative means to do their engineering services and prices may vary.</p>	
<p>Category</p>	<p>TECHNICAL/ENGINEERING ASSISTANCE</p>	
<p>Start Date</p>	<p>13-Jan-23</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>No</p>	
<p>Actual Results</p>	<p>No funds Spent in 2022.</p>	

Grant Activity - 2023 SWCD Personnel/Staffing

<p>Description</p>	<p>Marshall County Comprehensive Local Water Management Plan</p> <p>Portion of SWCD's wages will go for the working on the District Administrative Assistant duties to meet all State, Federal and Local requirements and the day to day Administrative Assistant activities. District Technician and District Manager position to maintain the needed assistance to the Buffer program, SWCD Drill and Tree Programs, the various SWCD Cost Share program as well as the workload of all other SWCD programs needed to carry out conservation practices and the day to day activities required.</p> <p>Funds may also be used to pay for seasonal staff to help with Drill/Tree Program, mailing list inventory or other SWCD programs as needed.</p>	
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>	
<p>Start Date</p>	<p>13-Jan-23</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>	<p>No funds Spent in 2022.</p>	

Grant Activity - 2023 Supplies & Equipment

Description	<p>Marshall County Comprehensive Local Water Management Plan</p> <p>The Marshall SWCD currently has a Haybuster Drill that half (10 feet) was purchased in 2012 and the other half in 2016. The Marshall SWCD Board has asked the staff into planting more CRP/Grass acres with the increase in CCRP Applications. A new/bigger drill is needed while still using and/or renting out the 2, 10 foot Haybuster Drills. With Governor Dayton's Buffer law and continuous Conservation Reserve Program (CCRP/CRP) applications, the Marshall SWCD has numerous request for staff to come out and plant or to rent the drills for CCRP/Buffer acres. The Marshall SWCD will also look at renting/leasing a more powerful tractor to be used to pull the new grass drill.</p> <p>Other potential items for purchase for the Marshall SWCD would be floor mats for the chairs to roll on at the staff computer spaces.</p>	
Category	SUPPLIES/EQUIPMENT	
Start Date	13-Jan-23	End Date
Has Rates and Hours?	No	
Actual Results	No funds Spent in 2022.	

Grant Activity - Marshall County Match

Description	<p>Marshall County increased their County Allocation to the Marshall SWCD by \$18,200. These funds will be used to help pay for the Marshall County GIS Specialist time. The GIS Specialist will make maps and assist with the Marshall SWCD Webpage. Also these funds will be used to help pay for the Marshall County Engineers time. These Engineers will help assist the Marshall SWCD with survey, design and checkout of Ag Best Management Practices (BMPs).</p>	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	13-Jan-23	End Date
Has Rates and Hours?	No	
Actual Results	No funds Spent in 2022.	

Grant Attachments

Document Name	Document Type	Description
2023 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Marshall SWCD
2023 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2023 SWCD Local Capacity and Buffer Law Implementation - Marshall SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2023
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2022