



# Grant All-Detail Report Conservation Delivery 2023

**Grant Title** - 2023 - Conservation Delivery (Marshall SWCD)

**Grant ID** - P23-5612

**Organization** - Marshall SWCD

|                                |                    |                                 |                       |
|--------------------------------|--------------------|---------------------------------|-----------------------|
| <b>Original Awarded Amount</b> | <b>\$29,596.00</b> | <b>Grant Execution Date</b>     | <b>12/27/2021</b>     |
| <b>Required Match Amount</b>   | <b>\$0.00</b>      | <b>Original Grant End Date</b>  | <b>12/31/2024</b>     |
| <b>Required Match %</b>        | <b>0%</b>          | <b>Grant Day To Day Contact</b> | <b>Darren Carlson</b> |
| <b>Current Awarded Amount</b>  | <b>\$29,596.00</b> | <b>Current End Date</b>         | <b>12/31/2024</b>     |

## Budget Summary

|                    | Budgeted           | Spent         | Balance Remaining* |
|--------------------|--------------------|---------------|--------------------|
| Total Grant Amount | \$29,596.00        | \$0.00        | \$29,596.00        |
| Total Match Amount | \$0.00             | \$0.00        | \$0.00             |
| Total Other Funds  | \$0.00             | \$0.00        | \$0.00             |
| <b>Total</b>       | <b>\$29,596.00</b> | <b>\$0.00</b> | <b>\$29,596.00</b> |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name              | Activity Category            | Source Type         | Source Description                           | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|----------------------------|------------------------------|---------------------|--|-------------|-------|-----------------------|---------------|
| 2023 Conservation Delivery | Administration /Coordination | Current State Grant | 2023 - Conservation Delivery (Marshall SWCD) | \$29,596.00 |       |                       | N             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

| Grant Activity - 2023 Conservation Delivery |  |
|---|--|
| Description                                 | Administration of the FY 2023 Conservation Delivery Grant. The Conservation Delivery Grant provides the Marshall SWCD funds for the general administration and operation of the district. The grant is intended to provide the Marshall SWCD a certain degree of funding stability. The Marshall SWCD will use these funds to: <ul style="list-style-type: none"> <li>- Pay for the costs of employing staff</li> <li>- Rental of office space</li> <li>- Automobile/Equipment operating expenses/purchase</li> <li>- Office supplies, equipment and maintenance</li> <li>- Supervisors compensation and expenses</li> </ul> |
| Category                                    | ADMINISTRATION/COORDINATION  |
| Start Date                                  | 27-Dec-21 <span style="float: right;">End Date</span>  |
| Has Rates and Hours?                        | Yes  |
| Actual Results                              | No Funds have been used by the Marshall SWCD in 2021 or 2022.  |

## Grant Attachments

| Document Name   | Document Type      | Description   |
|---|--------------------|---|
| <b>2022/2023 SWCD Programs and Operations Grants</b>          | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Marshall SWCD |
| <b>2022/2023 SWCD Programs and Operations Grants EXECUTED</b> | Grant Agreement    | 2022/2023 SWCD Programs and Operations Grants - Marshall SWCD |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 01/12/2022          |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 01/03/2023          |
| <b>All Details Report</b>                                     | Workflow Generated | Workflow Generated - All Details Report - 01/12/2022          |