



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Marshall SWCD)

Grant ID - P22-5522

Organization - Marshall SWCD

| | | | |
|--------------------------------|--------------------|---------------------------------|-------------------|
| Original Awarded Amount | \$29,596.00 | Grant Execution Date | 12/27/2021 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2024 |
| Required Match % | 0% | Grant Day To Day Contact | Darren Carlson |
| Current Awarded Amount | \$29,596.00 | Current End Date | 12/31/2024 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$29,596.00 | \$29,596.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$29,596.00 | \$29,596.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|--|------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2022 Marshall SWCD Conservation Delivery | Administration /Coordination | Current State Grant | 2022 - Conservation Delivery (Marshall SWCD) | \$29,596.00 | \$29,596.00 | 10/31/2022 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - 2022 Marshall SWCD Conservation Delivery

| | | | |
|-----------------------------|--|-----------------|-----------|
| Description | Administration of the FY 2022 Conservation Delivery Grant. The Conservation Delivery Grant provides the Marshall SWCD funds for the general administration and operation of the district. The grant is intended to provide the Marshall SWCD a certain degree of funding stability. The Marshall SWCD will use these funds to: | | |
| | <ul style="list-style-type: none"> - Pay for the costs of employing staff - Rental of office space - Automobile/Equipment operating expenses/purchase - Office supplies, equipment and maintenance - Supervisors compensation and expenses | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 27-Dec-21 | End Date | 31-Oct-22 |
| Has Rates and Hours? | Yes | | |
| Actual Results | Marshall SWCD used these funds for the general administration and operation of the district. The Marshall SWCD also used these funds to: | | |
| | <ul style="list-style-type: none"> - Pay for the costs of employing staff - Rental of office space - Automobile/Equipment operating expenses/purchase - Office supplies, equipment and maintenance - Supervisors compensation and expenses | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Marshall SWCD |
| 2022/2023 SWCD Programs and Operations Grants EXECUTED | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Marshall SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/05/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2022 |

| Document Name | Document Type | Description |
|---|---------------|--|
| Final Financial Report FY 2022 Conservation Delivery | Grant | 2022 - Conservation Delivery (Marshall SWCD) |