



Grant All-Detail Report One Watershed One Plan 2017

Grant Title - 2017 - One Watershed One Plan (Red Lake WD)

Grant ID - P17-0565

Organization - Red Lake WD

Original Awarded Amount	\$254,680.00	Grant Execution Date	7/11/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Myron Jesme
Current Awarded Amount	\$254,680.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$254,680.00	\$185,568.89	\$69,111.11
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$254,680.00	\$185,568.89	\$69,111.11

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Admin and Coordination	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$9,850.00	\$10,466.47	12/12/2018	N
1W1P Contingency	Administration /Coordination	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$23,153.00			N
1W1P Planning and Assessment	Planning and Assessment	Current State Grant	2017 - One Watershed One Plan (Red Lake WD)	\$221,677.00	\$175,102.42	12/12/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 1W1P Admin and Coordination			
Description	RLWD is the fiscal agent for the grant and will track expenses and prepare financial reports for the Policy Committee. RLWD staff will also take meeting minutes and coordinate Advisory and Policy Committee meetings. Pennington SWCD staff will complete the required reporting in elink including interim and annual reports. Workplan tasks: 7.1 and 7.2		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-Jul-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	RLWD is the fiscal agent for the grant and is tracking expenses and prepares financial reports for the Policy Committee. RLWD staff take meeting minutes and assist in coordination of the Advisory and Policy Committee meetings. Pennington SWCD staff assist tracking expenses for elink reports and completed end of the year reporting for 2017. An interim report was submitted to receive the 40% grant allocation. Advisory and Policy Committee meetings take place monthly. There was no October 2018 meeting due to bad weather.		

Grant Activity - 1W1P Contingency

Description	Contingency funding built into the budget that will be used on other workplan activities if needed and approved by the Board Conservationist.	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Jan-18	End Date
Has Rates and Hours?	No	
Actual Results	RLWD and Pennington SWCD are over budget in Planning and Assessment. It is taking more time than budgeted to plan and facilitate advisory committee meetings and more time is being spent by the RLWD and Pennington to prepare for the meetings. The Policy Committee approved using 50% of the contingency funding to assist RLWD and Pennington with expenses.	

Grant Activity - 1W1P Planning and Assessment

Description	Develop and approve the Thief River One Watershed One Plan including tasks; 2.1, 2.2, 2.3, 2.4, 2.5, 3.1, 3.2, 3.3, 3.4, 3.5, 3.6, 4.1, 4.2, 4.3, 5.1, and 6.1. The budget also includes meeting expenses and publication expenses.		
Category	PLANNING AND ASSESSMENT		
Start Date	11-Jul-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>The Policy Committee approved the scope of work with Houston Engineering and the workplan and budget. Sent out the Notice of Plan Initiation to stakeholders on August 4th. Had a conference call with local staff and Houston Engineering to start planning the first meeting on August 18th. The planning group and consultant aggregated data and information. A stakeholder participation plan has been developed and approved. Planning Regions were discussed and decided at the September 13th meeting held in Grygla. A draft plan outline was completed. The planning group, advisory committee, and policy committee reviewed and approved the prioritization matrix, resource station maps, and the story map. Kickoff meetings were held in Thief River and Grygla. Priority Issues took longer to decide than expected and were included in draft section 2 of the plan. Draft section 1 and 2 were completed and approved by the Advisory Committee and Policy Committee and we are currently working on measurable goals, section 3 of the plan. Workplan tasks charged to the grant include: 2.2, 2.3, 2.4, 2.5, and 3.1.. 3.2, and part of 3.3. Task 2.1. Task 1.1 and parts of task 2.1 were completed prior to the grant execution date and not charged to the grant.</p> <p>December 2018 - Draft section 3 including measurable goals was drafted and approved by the policy committee. Draft section 5, implementation programs was also approved by the policy committee. The Planning Workgroup is currently working on section 4 of the plan which includes the action tables for the watershed and each planning region. The PTMApp and zonation tools are being utilized to prioritize and target projects. An updated Memorandum of Agreement was drafted for plan implementation that identifies a fiscal agent and plan coordinator. The Policy Committee approved using 50% of the contingency funding for the RLWD and Pennington SWCD expenses that are over budget.</p>		

Grant Attachments

Document Name	Document Type	Description
1W1P Workplan	Grant	2017 - One Watershed One Plan (Red Lake WD)
2017 One Watershed One Plan	Grant Agreement	2017 1W1P CWF - Red Lake WD
2017 One Watershed One Plan executed	Grant Agreement	2017 1W1P CWF - Red Lake WD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/08/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2019
MOA	Grant	2017 - One Watershed One Plan (Red Lake WD)
TR 1W1P Budget	Grant	2017 - One Watershed One Plan (Red Lake WD)
TR 1W1P eLINK Work Plan	Journal	Journal Dated - 06/29/2017
TR 1W1P eLINK Work Plan	Journal	Journal Dated - 06/29/2017
TR 1W1P eLINK Work Plan	Grant	2017 - One Watershed One Plan (Red Lake WD)
Workplan Timeline	Grant	2017 - One Watershed One Plan (Red Lake WD)