



## Grant All-Detail Report Conservation Delivery 2017

**Grant Title** - 2017 - Conservation Delivery (Marshall SWCD)

**Grant ID** - P17-4570

**Organization** - Marshall SWCD

<b>Grant Awarded Amount</b>	<b>\$29,596.00</b>	<b>Grant Execution Date</b>	
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Darren Carlson

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$29,596.00	\$29,596.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$29,596.00</b>	<b>\$29,596.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Conservation Delivery Grant	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Marshall SWCD)	\$29,596.00	\$29,596.00	5/31/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2017 Conservation Delivery Grant

<b>Description</b>	Administration of the 2017 Conservation Delivery Grant. The Conservation Delivery Grant provides the Marshall SWCD funds for the general administration and operation of the district. The grant is intended to provide the Marshall SWCD a certain degree of funding stability. The Marshall SWCD will use these funds to:		
	<ul style="list-style-type: none"> <li>- Pay for the costs of employing staff</li> <li>- Rental of office space</li> <li>- Automobile operating expenses</li> <li>- Office supplies, equipment and maintenance</li> <li>- Supervisors compensation and expenses</li> </ul>		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	13-Aug-15	<b>End Date</b>	31-May-17
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Funds were used for the Marshall SWCD's Administrative Assistant Staff Time. Administrative Assistant used Conservation Delivery funds to prepare Marshall SWCD Board Agendas, write Marshall SWCD Board minutes, attend Marshall SWCD Board Meetings, write checks, prepare Treasurer's Report, answer phones and greet customers, filing, Tree Program Invoices, 1099s, W-2's Year End Financials, Seed/Drill Program Invoices, rain Gauge Network, Education Events, etc.		

## Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
<b>2017 SWCD Programs and Operations Addendum</b>	Grant Agreement	2017 Programs and Operations Addendum - Marshall SWCD
<b>2017 SWCD Programs and Operations Addendum executed</b>	Grant Agreement	2017 Programs and Operations Addendum - Marshall SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/23/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
<b>Final Financial Report</b>	Grant	2017 - Conservation Delivery (Marshall SWCD)