



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Marshall SWCD)

Grant ID - P18-6776

Organization - Marshall SWCD

Grant Awarded Amount	\$29,596.00	Grant Execution Date	12/4/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Darren Carlson

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$29,596.00	\$29,596.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$29,596.00	\$29,596.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Conservation Delivery	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Marshall SWCD)	\$29,596.00	\$29,596.00	4/30/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 Conservation Delivery			
Description	Administration of the 2018 Conservation Delivery Grant. The Conservation Delivery Grant provides the Marshall SWCD funds for the general administration and operation of the district. The grant is intended to provide the Marshall SWCD a certain degree of funding stability. The Marshall SWCD will use these funds to:		
	<ul style="list-style-type: none"> - Pay for the costs of employing staff - Rental of office space - Automobile operating expenses - Office supplies, equipment and maintenance - Supervisors compensation and expenses 		
Category	ADMINISTRATION/COORDINATION		
Start Date	6-Dec-17	End Date	30-Apr-18
Has Rates and Hours?	Yes		
Actual Results	Funds were used for the Marshall SWCD's Administrative Assistant Staff Time. Administrative Assistant used Conservation Delivery funds to prepare Marshall SWCD Board Agendas, write Marshall SWCD Board minutes, attend Marshall SWCD Board Meetings, write checks, prepare Treasurer's Report, answer phones and greet customers, filing, Tree Program Invoices, 1099s, W-2's Year End Financials, Seed/Drill Program Invoices, rain Gauge Network, Education Events, etc.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Marshall SWCD

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Marshall SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/11/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/29/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/11/2018
Final Financial	Grant	2018 - Conservation Delivery (Marshall SWCD)